

# UTAH COLLEGE OF APPLIED TECHNOLOGY

(General Fund/School Funds)

Thru: January 13, 2003

		Governor Leavitt's Recommendations <sup>1</sup>	Legislature	Difference from Governor
<b>Total Budget -- FY 2003</b>				
1	<b>FY 2003 Appropriations through 5th Special Session Adj.</b>	\$38,334,500	\$38,334,500	\$0
2	<b>Reductions and Supplementals - 6th Special Session</b>	0	(425,000)	(425,000)
3	<b>Total Budget</b>	<b>\$38,334,500</b>	<b>\$37,909,500</b>	<b>(\$425,000)</b>
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4	<b>Budget Reductions &amp; Supplementals</b>	Governor Leavitt	Legislature	Difference
5	<b>Utah College of Applied Technology<sup>2</sup></b>			
6	<b>UCAT Administration</b>			
7	Administrative and program reductions	0	(113,600)	(113,600)
8	One-time add back in funding	0	47,300	47,300
9	<b>Bridgerland Applied Technology College</b>			
10	Administrative and program reductions	0	(130,800)	(130,800)
11	One-time add back in funding	0	54,500	54,500
12	<b>Central Applied Technology College</b>			
13	Administrative and program reductions	0	(26,400)	(26,400)
14	One-time add back in funding	0	11,000	11,000
15	<b>Davis Applied Technology College</b>			
16	Administrative and program reductions	0	(128,400)	(128,400)
17	One-time add back in funding	0	53,500	53,500
18	<b>Dixie Applied Technology College</b>			
19	Administrative and program reductions	0	(13,900)	(13,900)
20	One-time add back in funding	0	5,800	5,800
21	<b>Mountainland Applied Technology College</b>			
22	Administrative and program reductions	0	(36,300)	(36,300)
23	One-time add back in funding	0	15,100	15,100
24	<b>Ogden-Weber Applied Technology College</b>			
25	Administrative and program reductions	0	(142,300)	(142,300)
26	One-time add back in funding	0	59,300	59,300
27	<b>Salt Lake-Tooele Applied Technology College</b>			
28	Administrative and program reductions	0	(33,000)	(33,000)
29	One-time add back in funding	0	13,700	13,700
30	<b>Southeast Applied Technology College</b>			
31	State Hospital - adjust estimated for acute care beds	0	(14,100)	(14,100)
32	DCFS - costs related to David C. lawsuit	0	5,900	5,900
33	<b>Southwest Applied Technology College</b>			
34	Administrative and program reductions	0	(21,500)	(21,500)
35	One-time add back in funding	0	9,000	9,000
36	<b>Uintah Basin Applied Technology College</b>			
37	Administrative and program reductions	0	(68,200)	(68,200)
38	One-time add back in funding	0	28,400	28,400
39	<i>Subtotal USHE Reductions and Supplementals</i>	0	(425,000)	(425,000)
40	<b>Total Budget Reductions &amp; Supplementals</b>	<b>\$0</b>	<b>(\$425,000)</b>	<b>(\$425,000)</b>

**Notes:**

(1) For purposes of comparison, Governor Leavitt's recommendations are not adjusted for IT and retirement funding allocated to state agencies.

(2) Reductions will likely be less when the Board of Regents distributes \$4.0 million in one-time money provided to lower FY 2003 cuts in higher education.